The National Association for EHS&S Management

Annual Member Meeting



January 28, 2025





What's ahead in EHS & Sustainability



Nicole Wilkinson

Executive Director, Corporate
Environmental Health and Safety
CVS Health

Chair, NAEM Board of Directors











Dynamic, Real-time Reporting is Here









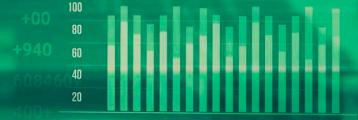




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NAEM is Timely, Relevant and a Trusted Resource





2024 Annual Report







NAEM: Harnessing the Power of Peers to make an Impact

State of the Association

- 2024 was a pivotal year for NAEM
- Post-pandemic participation rates are recovering
- Membership is growing
- Members are engaging
- NAEM realized a positive bottom line







Welcomed New Members

- 14 new Regent members: Corporate, Non-Profit, Government entities
- The Affiliates Council is at 58 members
- 40 New Individual memberships in 2024

NAEM's Regent Members

Corporate, Governmental & Non-Profit

- ABB
- ABM
- Abbott Laboratories
- Advance Auto Parts
- Agilent Technologies
- Air Liquide S.A.
- American Electric Power
- Amphenol
- Asplundh Tree Experts
- AT&T
- ATCO
- ATMUS Filtration
- Avient
- BAE Systems
- Baxter International
- BNSF Railway
- Bose
- Bristol Myers Squibb
- Bunzl North America
- Campari Group
- Commonwealth Fusion Systems
- Cargill
- Carlex
- Caterpillar
- Cell Signaling Technology
- CF Industries
- Charter Steel
- Chemours

- Church of LDS
- Comcast
- Corning
- Cummins
- CVS Health
- Deere & Co.
- Dexcom
- Duke Energy
- DuPont
- Eaton
- Ecolab
- Emerson Electric
- EssilorLuxottica
- Esteé Lauder Companies
- Fortune Brands Innovations
- FUJIFILM Holdings America
- Gates
- Genentech
- GE Healthcare
- Global Tungsten
- Globalfoundries
- Graphic Packaging
- Heico
- IBM
- Imerys
- Intel
- J.M. Huber
- JELD-WEN
- Kenvue
- Koch Industries

- Lockheed Martin
- LA Department of Water and Power
- Medtronic
- MSD of Cincinnati
- Mosaic
- National Grid
- NCASI
- NBCUniversal
- New York Power Authority
- Omnicell
- Organon Pharmaceutical
- Pactiv Evergreen
- Parker Hannifin
- Penske Truck Leasing
- PepsiCo
- Pfizer
- Primark
- Polaris Industries
- PPL
- Primark
- Raytheon
- Regeneron
- Rockwell Automation
- S&C Electric
- Schneider Electric SE
- Scotts Miracle-Gro
- Signature Brands
- Signode
- Snohomish Co. Public Utility
- Solidiam

- Solventum
- Southern California Edison
- SPX
- Stanford University
- Stellantis/FCA
- Stepan
- Stryker
- Takeda
- Target
- Tate & Lyle
- Tennessee Valley Authority
- The Greenbrier Co.
- Toronto Hydro
- Trane Technologies
- True Value
- United Continental Holdings
- United States Postal Service
- University of California
- Valvoline Global Holdings
- Ventura Foods
- Veralto
- W. L. Gore & Associates
- WABTEC
- Waters Corp.
- Whirlpool
- Worthington Enterprises
- Yahoo, Inc.



NAEM's Affiliates Council Companies

- ALL4 Inc.
- Antea Group
- APEX
- APTIM
- ARCADIS
- Benchmark Digital Partners
- Beveridge & Diamond
- BSI
- Burns & McDonnell
- CDM Smith
- Civil & Environmental Consultants
- Clean Earth
- Cority
- Dakota Software
- Dix & Eaton
- EA Engineering
- EHS Support
- Encamp
- Enhesa

- Environmental Resources Management (ERM)
- Envita Solutions
- EY
- Gannett Fleming
- Geosyntec Consultants
- GHD
- Haley & Aldrich
- Hodgson Russ
- HRP Associates
- HSI
- Jacobs
- JS Held
- Langan Engineering & Environmental
- LISAM
- Makersite
- McCoy and Associates
- Montrose Environmental (Huco Consulting)
- Ramboll
- Redinger 360

- SAP America
- Schneider Electric
- Specialty Technical Consultants
- STP ComplianceEHS
- Stantec
- Terracon
- Tetra Tech
- The Solution Foundry
- TRC Companies
- Trinity Consultants/T3
- Triumvirate Environmental
- VelocityEHS
- Veolia
- Verse
- VoxelAl
- Wolters Kluwer
- Woodard & Curran
- WSP USA



2024 Financial Report



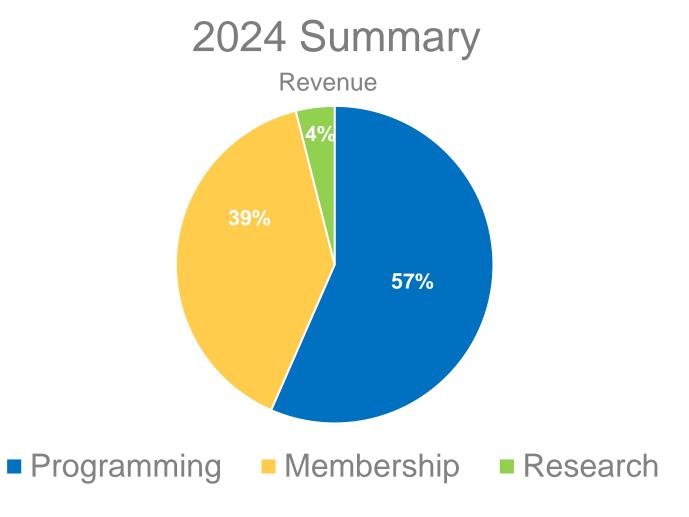
2024 Financial Overview

- Sound Financial Performance that yielded a revenue positive year
- Revenue growth fueled by Membership and Programming
- Tightly controlled Expenses for Programs and Operations



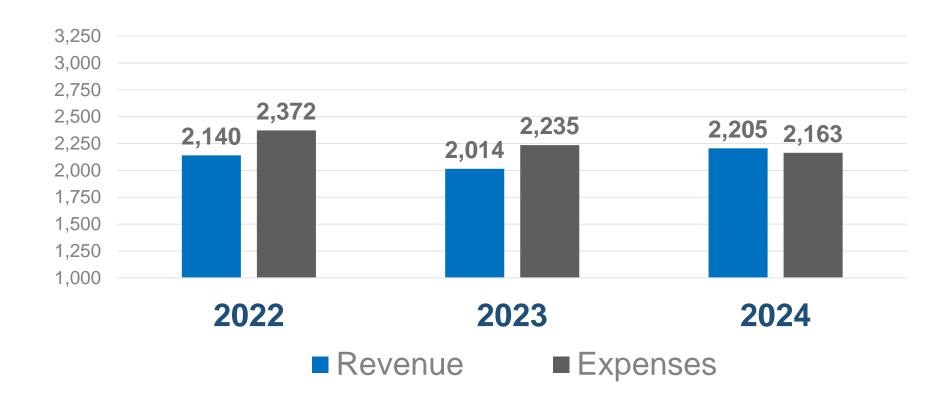


NAEM Financials: Revenue by Type





NAEM Financials: Revenue & Expenses





NAEM Financials: Revenue & Expenses

	2022	2023	2024
(in 000's)	Actual (YE)	Actual (YE)	Actual (YE)
REVENUE:			
Memberships	789	789	871
Forum	662	716	750
Other Programs	475	392	497
Research	213	118	87
TOTAL REVENUE	2,140	2,014	2,205
EXPENSES:			
Forum	403	456	380
Other Programs	379	271	342
Operating	1,591	1,508	1,440
Subtotal	2,372	2,235	2,163
Hotel Obligations	0	0	
TOTAL EXPENSES	2,372	2,235	2,163
NET INCOME	(232)	(221)	42



2024 Financials: Cash-on-Hand

Total cash on-hand for 2022-2024 is as follows:

Year Ending	Cash-on-Hand	
2022	\$734,953	
2023	\$513,794	
2024	\$513,852	



NAEM Financials: Summary

- NAEM is financially solvent, and seeing slow but steady growth following the pandemic
- NAEM continues to have strong financial management, with close oversight to budgeting and forecasting
- NAEM has achieved the goal of returning to a net positive revenue budgetary position and outperformed the 2024 budget plan



2025 Programming



2025 Initiatives

Programs & Initiatives:

- Develop full portfolio of learning conferences
- Partner with Affiliates to host Regional, Community-based events
- Implement Awards Program
- Assess opportunities for develop a training component



This year's Stand-Out Efforts

- Virtual programming
 Monthly
- Regional events in hosted in collaboration with our Affiliates
- Partnerships that enhance events & program objectives



In-Person and On-Line







Objective:

High-value EHS management & leadership development that supports the whole EHS team

- EHS performance across the organization
- Improving safety culture and employee engagement
- Leveraging technology to optimize EHS management
- Learning EHS regulatory and enforcement focus areas
- Benchmarking how others are maintaining EHS excellence

Audience:

- EHS practitioners responsible for environmental, health and safety management programs and initiatives
- EHS leaders driving continuous improvement and innovation





Objectives:

- To explore how digital strategy and technology tools enable EHS management, operational sustainability and corporate reporting organization
- To create a vibrant marketplace for conversation with leading software and technology experts and providers
- To gain best practices and tips for software selection, implementation and optimization from peer case studies

Audience:

 EHS, Sustainability, ESG, and related IT professionals seeking to advance their organization's digital strategy, data management and ESG reporting





The NAEM EHS & Sustainability Management Forum is:

- Features 4 Tracks, 20 breakout sessions, 3 keynotes over 2 days
- Content addresses full range of EHS and Sustainability management topics and trends
- The largest gathering of Corporate EHS and Sustainability leaders
- Programs is developed by a committee of professional peers

Volunteer to join the planning committee develop your leadership brand, build your network and have fun!



Objective:

To "unpack" complex sustainability & ESG topics, provide practical learning and connect peers via breakout discussions

- Q2: Building Resilient & Sustainable Supply Chains: Lessons from Sector Leaders
- Q3: Strategies and Innovations to Drive Sustainable Manufacturing
- Q4: Preparing for 2026 Corporate Reporting

Audience:

 Sustainability professionals tasked with developing and advancing their operational initiatives and reporting practices

NAEM Webinars



Preparing for Climate-Related Disclosures
January 29



Al in EHS: Practical
Applications & Risk Reduction
February 18



Setting Up a GHG
Quantification Program
May 27



Waste Management:
How Marriott Achieves
Cost-Savings & Sustainability Goals
June 10

Knowledge Sharing by NAEM Affiliates Webinars are always:

- Free to NAEM members
- Scheduled at 2:00PM ET
- Archived and Accessible on Demand







Member Drop-Ins

Just-in-Time Knowledge Sharing

The 3rd Thursday of the month

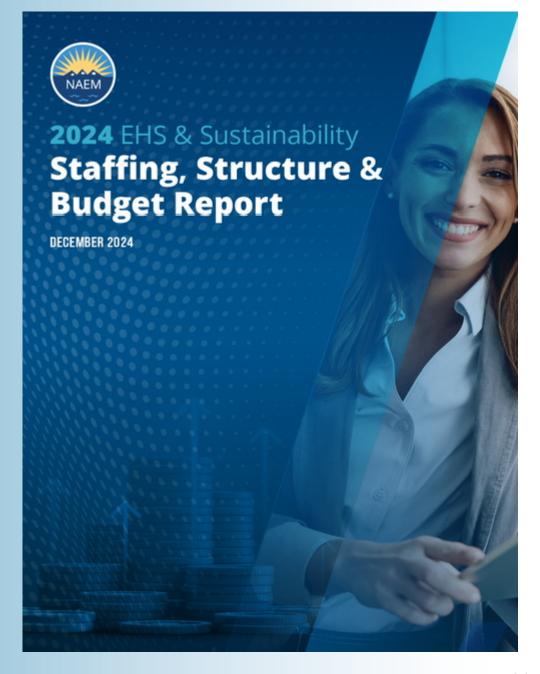
February 20 th		
April 20th		
June 19 th		
August 21 st		
September 18 th		
November 20 th		

2024 EHS&S SSB Budget Report

The #1 source for how companies are staffing, structuring, and budgeting their EHS&S departments

Distributing Next Week!

For Purchase @naem.org

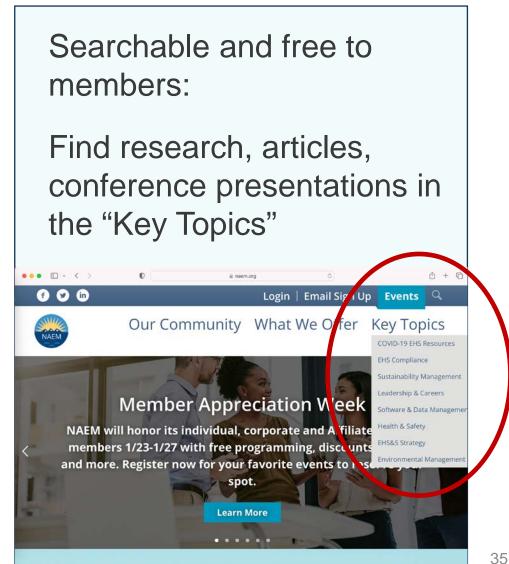


Research & Online Resources

Get Ready for several planned Benchmarks, including:

- ESH/ESG Technology
- **EHS & Compensation**
- Regent Spring Benchmark





ESG Strategy & Reporting Resource

CSRHub's ESG Roadmap Report offers you valuable insights and a competitive advantage

- Benchmark your company's ESG score with up to 15 companies
- Save time and money collecting ESG rater data from over 900 disparate sources

NAEM is partnering with CSRHub to bring you a worthwhile discount

Receive a 10% Discount through January 31st

https://www.csrhub.com/csrhub-esg-roadmap/naem





Celebrating the EHS & Sustainability Community!



E+E Application:

Start: September 2024 Deadline: Dec. 7, 2024

Celebration:

April 2, 2025 NAEM's OpEx & Tech Events Orlando, Florida



NAEM Application Deadline:

Start: May 2025

Deadline: June 27, 2025

Celebration:

October 21-23, 2025 NAEM's EHS&S Management Forum Tucson, Arizona





Share your Experience and Insights







- Taking the survey enters you into the raffle
- Tuesday: NAEM Annual Member Meeting
 - Attending the Meeting enters you into the raffle
- Wednesday: Preparing for Climate-Related Disclosures Webinar
 - Registering for the Webinar enters you into the raffle
- Thursday: Discount Day
 - Purchasing an item enters you into the raffle
- Friday: Raffle Day!



Professional Support is just one Member Away



Stay Connected to Your Community

Thank you for being part of the NAEM Community

